

Supplementary Estimates - General Fund, HRA & Special Expenses (Capital & Revenue)

Capital/Revenue	General Fund/HRA/Special Expenses	Directorate	Service	Recurring/One-Off	Amount £	Funded By	Reason For Request
Externally Funded							
Between £0 and £99,999 (For Information Only)							
Revenue	General	Community Services	Strategic Housing	One-Off	45,600	Grant	Grant Awarded: Asylum Dispersal Scheme
Between £100,000 and £249,999 (For Cabinet Approval)							
Over £250,000 (Requires Council Approval)							
TOTAL EXTERNALLY FUNDED					45,600		
Council Funded							
Between £0 and £249,999 (For Cabinet Approval)							
Revenue	General	Place	Economic Development and Regeneration	One-Off	30,000	Business Rates Reserve	Contribution to enable the creation of the Charnwood Forest UNESCO Global Geopark.
Over £250,000 (Requires Council Approval)							
TOTAL COUNCIL FUNDED					30,000		
TOTAL SUPPLEMENTARY ESTIMATES					75,600		

	General Fund		HRA	
	Revenue	Capital	Revenue	Capital
Between £0 and £99,999 (For Information Only)	45,600	0	0	0
Between £100,000 and £249,999 (For Cabinet Approval)	0	0	0	0
Over £250,000 (Requires Council Approval)	0	0	0	0
Total Externally Funded	45,600	0	0	0
Between £0 and £249,999 (For Cabinet Approval)	30,000	0	0	0
Over £250,000 (Requires Council Approval)	0	0	0	0
Total Council Funded	30,000	0	0	0
Total Supplementary Estimates	75,600	0	0	0